

Report to: Portchester Crematorium Joint Committee

Date: 18 March 2024

Report of: Ian Cousins, Property Manager

Subject: Repairs and Renewal Programme



Ref	Item Description	Cost £	Commentary
2106	Staff Area Improvements	10,000	Works on hold whilst Cremator Replacement scheme is in progress.
2108	Signage	20,000	Proposal requested from suppliers.
2113	Roof Repairs / Improvements	49,477	Works completed and final cost received.
2114	Chapel Entrance Resurfacing	30,000	Works programmed to replace defective surface.
2115	External Redecoration	25,000	Works on hold whilst Cremator Replacement scheme is in progress.
2116	Lighting Upgrade	75,000	Works on hold whilst Cremator Replacement scheme is in progress.
2118	Garden Shelter Maintenance	10,000	Investigation works required.
2120	Fountain Removal	75,000	Works in progress.
2121	Cremator Replacement	4,500,000	See Cremator Replacement Report – for an update on progress

Note – This report provides details on the significant projects being undertaken at the Crematorium with any day to day or completed projects omitted.

Recommendation - That the report be noted

Ian Cousins
Property Manager